

# Saughall and Shotwick Park Parish Council

## Budget 2023/24

Budget Head		Budget 2023/2024	
<b>Finance &amp; General Purposes</b>			
<b>Principal Officer to the Council -</b>			
	Salary/ Pension/HMRC	£	15,200
	Expenses	£	2,000
Chairman's Allowance		£	1,000
Councillors Expenses		£	400
Audit Fees - Internal & External		£	650
Christmas Lighting		£	7,500
Computer, Printer & Website support		£	700
Election Charges		£	2,338
Insurances		£	1,100
Newsletter publication costs			
Printing of Newsheets		£	200
Website Refurbishment		£	3,500
Planter Replacement/ Maintenance		£	2,000
Public Rights of Way - Shared Maintenance		£	1,000
Subscriptions		£	1,100
Training Seminars		£	1,000
VI Clock Service		£	1,000
VI Maintenance Grant		£	5,000
War Memorial refurbishment		£	5,000
<b>Sub Total</b>		<b>£</b>	<b>50,688</b>
<b>Golden Jubilee Park</b>			
Drainage		£	20,000
Equipment - Inspection		£	200
Equipment - Maintenance/ Replacement		£	1,000
General Maintenance		£	1,000
Grounds Maintenance		£	7,000
Litter Removal		£	2,500
Loan Repayment		£	1,888
<b>Sub Total</b>		<b>£</b>	<b>33,588</b>
<b>Traffic Calming Fund</b>		£	10,000
<b>GJP Community Development Fund</b>		£	5,000
<b>Community Action/Facilities</b>		£	500
<b>Contingencies</b>		£	2,800
<b>Grand Total</b>		<b>£</b>	<b>102,576</b>