

Saughall and Shotwick Park Parish Council

Draft Budget 2021/22

(i)

Budget Head	Budget 2020/2021	Draft Budget 2021/2022
Finance & General Purposes		
Principal Officer to the Council - Salary	£ 13,500	£ 13,500
Principal Officer to the Council - Expenses/ Stationary/ Postage/ Computer consumables	£ 1,000	£ 2,000
Chairman's Allowance	£ 1,000	£ 1,000
Councillors Expenses	£ 400	£ 400
Audit Fees	£ 600	£ 600
Christmas Lighting	£ 7,000	£ 7,000
Computer, Printer & Website support	£ 800	£ 200
Election Charges	£ 1,000	£ 1,000
Insurances	£ 1,500	£ 1,500
Map Boards & Footpath leaflets	£ 1,500	£ 1,600
Newletter publication costs	£ 1,600	£ 1,000
Room Rentals	£ 1,000	£ 1,100
Subscriptions	£ 1,100	£ 600
Training Seminars	£ 600	£ 2,000
Trees/ Plants & Bulbs/ Planter Maintenance	£ 2,000	£ 2,500
VI Clock & Tower	£ 2,500	£ 36,000
Sub Total	£ 37,100	£ 36,000
Golden Jubilee Park		
Drainage	£ 500	£ 5,000
Equipment - Inspection	£ 200	£ 200
Equipment - Maintenance/ Replacement	£ 1,000	£ 1,000
GJP Loan Repayment	£ 1,888	£ 1,888
GJP Maintenance	£ 1,000	£ 8,000
Litter Removal	£ 2,000	£ 2,000
Sub Total	£ 6,588	£ 18,088
Traffic Calming Fund	£ 10,000	£ 5,000
GJP Community Development Fund	£ 38,500	£ 11,500
Community Action/Facilities	£ 500	£ 500
Contingencies	£ 3,000	£ 3,000
Grand Total	£ 95,688	£ 74,088