

Saughall and Shotwick Park Parish Council

Draft Precept Calculation 2021/2022

(vi)

2020/2021

Budget	£95,688		
Precept	£65,379		
Council Tax (Band D)	£58.05		
		£	
	Brought Forward	97,200	
	Estimated Income	73,687	
	Estimated Expenditure	-61,744	
	Surplus	109,143	109,143
Less money in Designated Funds			
	Community Action/Facilities	16,378	
	Traffic Calming	22,500	
	GJP Community Development	64,123	
	ICT	252	
			-103,253
Balance Carried Forward			5,890

2021/2022

	Proposed
Budget	74,088
Less Other Income	
Powersystems Wayleave Payment	-5
VAT Refund	-2,758
Less Balance C/Fwd	-5,890
Required Precept	65,436
Tax Base (Band D)	1,122.5
Tax	£58.29
Increase/Decrease	0%