

# Saughall and Shotwick Park Parish Council

## Budget 2020/21

Budget Head	Budget 2020/2021
<b>Finance &amp; General Purposes</b>	
Principal Officer to the Council - Salary	£ 13,500
Principal Officer to the Council - Expenses/ Stationary/ Postage/ Computer consumables	£ 1,000
Chairman's Allowance	£ 1,000
Councillors Expenses	£ 400
Audit Fees	£ 600
Christmas Lighting	£ 7,000
Computer, Printer & Website support	£ 800
Election Charges	£ 1,000
Insurances	£ 1,500
Map Boards & Footpath leaflets	£ 1,500
Newletter publication costs	£ 1,600
Room Rentals	£ 1,000
Subscriptions	£ 1,100
Training Seminars	£ 600
Trees/ Plants & Bulbs/ Planter Maintenance	£ 2,000
VI Clock & Tower	£ 2,500
<b>Sub Total</b>	<b>£ 37,100</b>
<b>Golden Jubilee Park</b>	
Drainage	£ 500
Equipment - Inspection	£ 200
Equipment - Maintenance/ Replacement	£ 1,000
GJP Loan Repayment	£ 1,888
GJP Maintenance	£ 1,000
Litter Removal	£ 2,000
Future Projects	
<b>Sub Total</b>	<b>£ 6,588</b>
<b>Traffic Calming Fund</b>	£ 10,000
<b>GJP Community Development Fund</b>	£ 38,500
<b>Community Action/Facilities</b>	£ 500
<b>Public Footpaths</b>	
<b>Contingencies</b>	£ 3,000
<b>Grand Total</b>	<b>£ 95,688</b>