

# Saughall and Shotwick Park Parish Council Budget 2019/20

Budget Head	Draft Budget 2019/2020
<b>Finance &amp; General Purposes</b>	
Principal Officer to the Council - Salary	£ 13,000
Principal Officer to the Council - Expenses/ Stationary/ Postage/ Computer consumables	£ 1,000
Chairman's Allowance	£ 1,000
Councillors Expenses	£ 400
Audit Fees	£ 600
Christmas Lighting	£ 4,000
Computer, Printer & Website support	£ 800
Election Charges	£ 3,000
Insurances	£ 1,500
Map Boards & Footpath leaflets	£ 1,500
Newsletter publication costs	£ 1,600
Room Rentals	£ 1,000
Subscriptions	£ 1,100
Training Seminars	£ 600
Trees/ Plants & Bulbs/ Planter Maintenance	£ 2,000
VI Clock & Tower	£ 1,000
<b>Sub Total</b>	<b>£ 34,100</b>
<b>Golden Jubilee Park</b>	
Drainage	£ 1,500
Equipment - Inspection	£ 200
Equipment - Maintenance/ Replacement	£ 3,000
GJP Loan Repayment	£ 1,888
GJP Maintenance	£ 10,000
Litter Removal	£ 1,500
Future Projects	£ 12,609
<b>Sub Total</b>	<b>£ 30,697</b>
<b>Traffic Calming Fund</b>	£ 10,000
<b>Public Footpaths</b>	£ 2,500
<b>Contingencies</b>	£ 3,000
<b>Grand Total</b>	<b>£ 80,297</b>