

# Saughall and Shotwick Park Parish Council Budget 2018/19

	<b>Budget 2018/2019</b>
<b>Budget Head</b>	
<b>Finance &amp; General Purposes</b>	
Principal Officer to the Council - Salary	£ 14,000
Principal Officer to the Council - Expenses/ Stationary/ Postage/ Computer consumables	£ 1,000
Chairman's Allowance	£ 1,000
Councillors Expenses	£ 400
Audit Fees	£ 600
Christmas Lighting	£ 5,000
Computer, Printer & Website support	£ 800
Election Charges	£ 1,000
Insurances	£ 2,500
Map Boards & Footpath leaflets	£ 1,500
Newletter publication costs	£ 1,600
Room Rentals	£ 1,000
Subscriptions	£ 1,100
Training Seminars	£ 600
Trees/ Plants & Bulbs	£ 1,000
VI Clock & Tower	£ 12,000
<b>Sub Total</b>	<b>£ 45,100</b>
<b>Golden Jubilee Park</b>	
Drainage	£ 1,500
Equipment - Inspection	£ 200
Equipment - Maintenance/ Replacement	£ 3,000
Gate/ Fencing - repair/ replacement	£ 2,000
GJP Loan Repayment	£ 1,888
Grass Cutting/Hedge Cutting/ Repairs	£ 4,000
Litter Removal	£ 1,200
Future Projects	£ 19,217
<b>Sub Total</b>	<b>£ 33,005</b>
<b>Traffic Calming Fund</b>	£ 10,000
<b>Contingencies</b>	£ 3,000
<b>Grand Total</b>	<b>£ 91,105</b>