

# Saughall and Shotwick Park Parish Council Budget 2017/18

		<b>Budget 2017/2018</b>
<b>Budget Head</b>		
<b>Finance &amp; General Purposes</b>		
Principal Officer to the Council - Salary		£ 14,000
Principal Officer to the Council - Expenses/ Stationary/ Postage/ Computer consumables		£ 2,750
Chairman's Allowance		£ 1,000
Councillors Expenses		£ 400
Audit Fees		£ 600
Christmas Lighting		£ 5,000
Computer, Printer & Website support		£ 800
Donations/ Honoraria / Section 137		£ 250
Election Charges		£ -
Insurances		£ 2,500
Map Boards & Footpath leaflets		£ -
Miscellaneous Minor Repairs		£ 1,500
Newletter publication costs		£ 3,000
Room Rentals		£ 1,000
Subscriptions		£ 1,000
Training Seminars		£ 1,000
Trees/ Plants & Bulbs		£ 1,000
VI Clock & Tower		£ 350
Village Events		£ -
Webcasting		
<b>Sub Total</b>		<b>£ 36,150</b>
<b>Golden Jubilee Park</b>		
Drainage		£ 1,500
Equipment - Inspection		£ 200
Equipment - Maintenance/ Replacement		£ 31,750
Gate/ Fencing - repair/ replacement		£ 2,000
GJP Loan Repayment		£ 1,888
Grass Cutting/Hedge Cutting/ Repairs		£ 4,000
Litter Removal		£ 1,000
Structure Plan		
<b>Sub Total</b>		<b>£ 42,338</b>
<b>Community Action/ Facilities Fund</b>		£ 9,000
<b>Police Community Support Officer</b>		
<b>Contingencies</b>		£ 3,000
<b>Grand Total</b>		<b>£ 90,488</b>