

# Saughall and Shotwick Park Parish Council Budget 2016/17

	Budget 2015/2016	Budget 2016/2017
<b>Budget Head</b>		
<b>Finance &amp; General Purposes</b>		
Principal Officer to the Council - Salary	£ 11,250	£ 12,000
Principal Officer to the Council - Expenses/ Stationary/ Postage/ Computer consumables	£ 2,100	£ 2,500
Principal Officer to the Council - Pension	£ -	£ 600
Chairman's Allowance	£ 1,000	£ 1,000
Councillors Expenses	£ 200	£ 200
Audit Fees	£ 450	£ 500
Christmas Lighting	£ -	£ 5,000
Computer, Printer & Website support	£ 600	£ 600
Donations/ Honoraria / Section 137	£ 250	£ 250
Election Charges	£ 1,169	£ -
Insurances	£ 2,000	£ 2,000
Map Boards & Footpath leaflets	£ 250	£ -
Miscellaneous Minor Repairs	£ 1,500	£ 1,500
Newletter publication costs	£ 2,000	£ 2,000
Room Rentals	£ 500	£ 750
Subscriptions	£ 880	£ 1,000
Training Seminars	£ 1,000	£ 1,000
Trees/ Plants & Bulbs	£ 100	£ 500
VI Clock & Tower	£ 250	£ 250
Village Events	£ 250	£ -
Webcasting	£ -	£ 1,000
<b>Sub Total</b>	<b>£ 25,749</b>	<b>£ 32,650</b>
<b>Golden Jubilee Park</b>		
Drainage	£ -	£ 2,000
Equipment - Inspection	£ 60	£ 135
Equipment - Maintenance/ Replacement	£ 23,345	£ 15,000
Gate/ Fencing - repair/ replacement	£ -	£ 2,000
GJP Loan Repayment	£ 1,888	£ 1,888
Grass Cutting/Hedge Cutting/ Repairs	£ 4,000	£ 4,000
Litter Removal	£ 1,250	£ 1,000
Nieghbourhood Plan	£ -	£ 2,000
<b>Sub Total</b>	<b>£ 30,543</b>	<b>£ 28,023</b>
<b>Community Action/ Facilities Fund</b>	£ 6,000	£ 6,000
<b>Police Community Support Officer</b>	£ 11,800	£ 11,980
<b>Neighbourhood Management Team</b>	£ 500	£ -
<b>Uniform Groups HQ Rental</b>	£ 500	£ -
<b>Contingencies</b>	£ 3,000	£ 3,000
<b>Grand Total</b>	<b>£ 78,092</b>	<b>£ 81,653</b>