

Saughall and Shotwick Park Parish Council

Budget 2015/2016

Budget Head	Budget 2014/2015	Budget 2015/2016
Environment Matters		
Drainage	1,000	
Miscellaneous Minor Repairs	1,500	1,500
GJP - Field Fencing and Trees	2,500	
Street Cleaning	1,250	1,250
Litter Bins	550	
Grass Cutting/Hedge Cutting (Golden Jubilee Park Recreational Area)	3,750	4,000
Play Equipment (rolling replacement programme)	5,000	21,045
Play Equipment Inspection	250	60
Map Boards and Footpath Leaflets	250	250
MUGA (maintenance)	300	300
MUGA Equipment		2,000
Bulbs	100	100
Sub Total	16,450	30,505
Finance and General Purposes		
(a) Administration		
Principal Officer to the Parish Council (Salary)	11,250	11,250
Principal Officer to the Parish Council (Expenses)	100	100
Chairman's Allowance	1,000	1,000
Stationary/Postage/Computer Consumables	2,000	2,000
Parish Councillor's Expenses	100	200
Computer, Printer and Website Support	400	600
Newsletter publication costs	2,000	2,000
Training/Seminars	1,000	1,000
Election Charges		1,169
VI Room Rental	500	500
Sub Total	18,350	19,819
(b) Annual Payments		
Audit Fees	450	450
Golden Jubilee Park Loan Repayment (incl new land)	1,888	1,888
Donations/Honorarium	250	250
Insurance	2,333	2,000
Subscriptions	925	880
VI Clock Service	250	250
Village Events including Remembrance Sunday	250	250
Sub Total	6,346	5,968
(c) Community Facilities Fund	10,271	5,000
Police Community Support Officers	11,800	11,800
Neighbourhood Management Team including Summer Play Scheme	500	500
Uniform Groups' HQ Rental	500	500
Community Action Projects	1,000	1,000
War Memorial Fund/New Roll of Honour	1,500	
Contingencies	3,000	3,000
Grand Total	69,717	78,092