

# Saughall and Shotwick Park Parish Council Budget 2014/2015

Budget Head	Budget 2014/2015
<b>Environment Matters</b>	
Drainage	1,000
Miscellaneous Minor Repairs	1,500
GJP - Field Fencing and Trees	2,500
Street Cleaning	1,250
Litter Bins	550
Grass Cutting (Golden Jubilee Park Recreational Area)	3,750
Play Equipment (rolling replacement programme)	5,000
Play Equipment Inspections (4No)	250
Map Boards and Footpath Leaflets	250
MUGA (maintenance)	300
Bulbs	100
Sub Total	16,450
<b>Finance and General Purposes</b>	
(a) Administration	
Principal Officer to the Parish Council (Salary)	11,250
Principal Officer to the Parish Council (Expenses)	100
Chairman's Allowance	1,000
Stationary/Postage/Computer Consumables	2,000
Parish Councillor's Expenses	100
Computer, Printer and Website Support	400
Newsletter publication costs	2,000
Training/Seminars	1,000
VI Room Rental	500
Sub Total	18,350
(b) Annual Payments	
Audit Fees	450
Golden Jubilee Park Loan Repayment	1,888
Donations/Honorarium	250
Insurance	2,333
Subscriptions	925
VI Clock Service	250
Village Events including Remembrance Sunday	250
Sub Total	6,346
(c) Community Facilities Fund	10,271
<b>Police Community Support Officers</b>	11,800
<b>Neighbourhood Management Team</b> including Summer Play Scheme	500
<b>Uniform Groups' HQ Rental</b>	500
<b>Community Action Projects</b>	1,000
<b>War Memorial Fund/New Roll of Honour</b>	1,500
<b>Contingencies</b>	3,000
<b>Grand Total</b>	<b>69,717</b>