

Saughall and Shotwick Park Parish Council

Budget 2013/2014

Budget Head	Budget 2013/2014
Environment Matters	
Drainage	1,000
Miscellaneous Minor Repairs	1,000
Street Cleaning	1,000
Litter Bins	550
Grass Cutting (Golden Jubilee Park Recreational Area)	3,750
Play Equipment (rolling replacement programme)	5,000
Play Equipment Inspections (4No)	250
Map Boards and Footpath Leaflets	250
Electrification of the VI Clock	6,000
Sub Total	18,800
Finance and General Purposes	
(a) Administration	
Principal Officer to the Parish Council	11,250
Chairman's Allowance	1,000
Stationary/Postage/Computer Consumables	2,000
Parish Councillor's Expenses	100
Computer, Printer and Website Support	400
Newsletter publication costs	2,000
Training/Seminars	1,000
Parish Plan Refresh	2,500
Website Development	2,500
Sub Total	20,250
(b) Annual Payments	
Audit Fees	450
Golden Jubilee Park Loan Repayment	1,888
Donations/Honorarium	250
Insurance	2,200
Subscriptions	925
VI Clock Service	250
Village Events including Remembrance Sunday	250
Sub Total	6,213
(c) Community Facilities Fund	13,343
Police Community Support Officers	11,800
Neighbourhood Management Team including Summer Play Scheme	500
Uniform Groups' HQ Rental	500
Community Action Projects	1,000
War Memorial Fund/New Roll of Honour	1,500
Contingencies	3,000
Grand Total	76,906