

Saughall and Shotwick Park Parish Council Budget 2011/2012

Budget Head	Draft Budget 2011/2012
Environment Matters	
Miscellaneous Minor Repairs	1,000
Street Cleaning	7,500
Litter Bins	550
Grass Cutting (Golden Jubilee Park Recreational Area)	3,500
Play Equipment (rolling replacement programme)	3,816
Play Equipment Inspections (4No)	250
Map Boards and Footpath Leaflets	250
Sub Total	16,866
Finance and General Purposes	
(a) Administration	
Principal Officer to the Parish Council	10,100
Chairman's Allowance	1,000
Stationary/Postage/Computer Consumables	1,500
Parish Councillor's Expenses	100
Computer, Printer and Website Support	360
Newsletter publication costs	1,200
Training/Seminars	1,000
Sub Total	15,260
(b) Annual Payments	
Audit Fees	450
Golden Jubilee Park Loan Repayment	5,545
Donations/Honorarium	250
Insurance	2,200
Subscriptions	925
VI Clock Service	250
Village Events including Remembrance Sunday	250
Sub Total	9,870
(c) Community Facilities Fund	1,000
Police Community Support Officers	11,800
Neighbourhood Management Team including Summer Play Scheme	1,000
Uniform Groups' HQ Rental	500
Local Community Fund (Participatory funding)	1,000
Community Action Projects	2,000
War Memorial Fund	500
Contingencies	3,000
Grand Total	62,796