

Saughall and Shotwick Park Parish Council Budget 2010/2011

Budget Head	Budget 2010/2011
Environment Matters	
Miscellaneous Minor Repairs	1,000
Street Cleaning	12,500
Litter Bins	550
Grass Cutting (Golden Jubilee Park Recreational Area)	3,500
Play Equipment (rolling replacement programme)	1,000
Play Equipment Inspections (4No)	250
Map Boards and Footpath Leaflets	250
Sub Total	19,050
Finance and General Purposes	
(a) Administration	
Principal Officer to the Parish Council	11,550
Chairman's Allowance	1,000
Stationary/Postage/Computer Consumables	1,500
Parish Councillor's Expenses	100
Computer (including rental)	360
Newsletter publication costs	1,200
Training/Seminars	500
Sub Total	16,210
(b) Annual Payments	
Audit Fees	450
Golden Jubilee Park Loan Repayment	5,545
Donations/Honorarium	250
Insurance	2,000
Subscriptions	925
VI Clock Service	250
Village Events including Remembrance Sunday	250
Sub Total	9,670
(c) Community Facilities Fund	1,000
Police Community Support Officers	11,800
Neighbourhood Management Team	1,000
Uniform Groups' HQ Rental	
Contingencies	3,002
Grand Total	61,732