

Saughall and Shotwick Park Parish Council Budget 2009/2010

Budget Head	Draft Budget 2009/2010
Environment Matters	
Miscellaneous Minor Repairs	1,000.00
Street Cleaning	12,100.00
Litter Bins	550
Grass Cutting (Playing Fields) (Weekly cut)	3,500.00
Play Equipment (rolling replacement programme)	1,000.00
Play Equipment Inspections (4No)	250
Map Boards	500
Sub Total	18,900.00
Golden Jubilee Park	
Grass & Hedge Cutting	1,000.00
Development Fund	
Golden Jubilee Park Loan Repayment	5,545.00
Sub Total	6,545.00
Finance and General Purposes	
(a) Administration	
Principal Officer to the Parish Council	11,550.00
Chairman's Allowance	1,000.00
Stationary/Postage/Computer Consumables	750
Parish Councillor's Expenses	100
Computer (including rental)	360
Newsletter publication costs	800
Training/Seminars	500
Risk Assessment Software	100
Sub Total	15,160.00
(b) Annual Payments	
Audit Fees	450
Donations/Honorarium	250
Insurance	1,600.00
Subscriptions	850
VI Clock Service	250
Village Events	250
Sub Total	3,650.00
(c) Vernon Institute - (Annual Grant to designated fund)	1,000.00
Highways Matters	
Bus Shelter maintenance	2,500.00
Sub Total	2,500.00
Police Community Support Officers	11,000.00
Neighbourhood Management Team	835
All Saints Garden of Remembrance	2,000.00
Contingencies	1,000.00
Grand Total	62,590.00