

Saughall and Shotwick Park Parish Council Budget 2008/2009

Budget Head	Budget 2008/2009
Environment Matters	
Miscellaneous Minor Repairs	1,000.00
Street Cleaning	11,000.00
Litter Bins	300.00
Grass Cutting (Playing Fields) (Weekly cut)	3,500.00
Play Equipment (rolling replacement programme)	1,000.00
Play Equipment Inspections (4No)	250.00
Sub Total	17,050.00
Golden Jubilee Park	
Grass & Hedge Cutting	1,000.00
Development Fund	
Golden Jubilee Park Loan Repayment	5,545.00
Sub Total	6,545.00
Finance and General Purposes	
(a) Administration	
Principal Officer to the Parish Council	11,300.00
Chairman's Allowance	1,000.00
Stationary/Postage/Computer Consumables	1,200.00
Parish Councillor's Expenses	300.00
Computer (including rental)	360.00
Newsletter publication costs	750.00
Training/Seminars	750.00
Sub Total	15,660.00
(b) Annual Payments	
Parish Room rental and associated costs	500.00
Audit Fees	420.00
Donations/Honorarium	250.00
Insurance	1,400.00
Subscriptions	800.00
VI Clock Service	250.00
Village Events (including Christmas and Golden Jubilee Park Opening)	500.00
Sub Total	4,120.00
(c) Vernon Institute - (Annual Grant to designated fund)	1,000.00
Highways Matters	
Bus Shelter maintenance	2,500.00
Sub Total	2,500.00
Police Community Support Officers	11,000.00
Neighbourhood Management Team	835.00
Contingencies	1,000.00
Grand Total	59,710.00