

Saughall and Shotwick Park Parish Council Budget 2007/2008

Budget Head	Budget 2007/2008
Environment Matters	
Miscellaneous Minor Repairs	1,000.00
Street Cleaning	10,815.00
Litter Bins	300.00
Grass Cutting (Playing Fields) (Weekly cut)	3,500.00
Play Equipment (rolling replacement programme)	1,000.00
Play Equipment Inspections (4No)	250.00
Sub Total	16,865.00
Golden Jubilee Park	
Grass & Hedge Cutting	1,000.00
Development Fund	6,000.00
Golden Jubilee Park Loan Repayment	5,545.00
Sub Total	12,545.00
Finance and General Purposes	
(a) Administration	
Principal Officer to the Parish Council	11,021.00
Chairman's Allowance	1,000.00
Stationary/Postage/Computer Consumables	1,200.00
Parish Councillor's Expenses	300.00
Computer (including rental)	360.00
Newsletter publication costs	1,000.00
Training/Seminars	750.00
Sub Total	15,631.00
(b) Annual Payments	
Parish Room rental and associated costs	2,200.00
Audit Fees	370.00
Donations/Honorarium	250.00
Insurance	1,290.00
Subscriptions	750.00
VI Clock Service	230.00
Christmas Events	100.00
Sub Total	5,190.00
(c) Vernon Institute - (Annual Grant to designated fund)	1,000.00
Highways Matters	
Bus Shelter maintenance	2,500.00
Sub Total	2,500.00
Police Community Support Officers	8,500.00
Grand Total	62,231.00