

Saughall and Shotwick Park Parish Council

Budget 2005/2006

Budget Head	Budget 2005/2006
Environment Matters	
Noticeboards	100.00
Street Cleaning	10,000.00
Trees	500.00
Litter Bins	500.00
Cheshire Railings	500.00
Grass Cutting (Playing Fields) (Weekly cut)	2,400.00
Play Field Maintenance	500.00
Play Equipment (rolling replacement programme)	2,000.00
Sub Total	16,500.00
Golden Jubilee Park	
Tree Husbandry	300.00
Grass & Hedge Cutting	1,000.00
Weed Control	500.00
Environmental Projects	500.00
Development Fund	2,000.00
Sub Total	4,300.00
Finance and General Purposes	
(a) Administration	
Principal Officer to the Parish Council	9,000.00
Stationary/Postage	1,000.00
Parish Councillor's Expenses	500.00
Computer	800.00
Newsletter publication costs	1,000.00
Training/Seminars	750.00
IT Fund	500.00
Sub Total	13,550.00
(b) Annual Payments	
Parish Room rental and associated costs	2,500.00
Audit Fees	400.00
Donations/Honorarium	250.00
Insurance	1,700.00
Subscriptions	750.00
VI Clock Service	230.00
Christmas Events	150.00
Homewatch Support	250.00
Golden Jubilee Park Loan Repayment	3,656.00
Sub Total	9,886.00
(c) Vernon Institute - Annual Grant	2,000.00
(d) Contingency	500.00
Highways Matters	
Bus Shelter replacement	2,000.00
Bus Shelter maintenance	2,000.00
Safety Initiatives	500.00
Sub Total	4,500.00
Grand Total	51,236.00