

Saughall and Shotwick Park Parish Council

Budget 2004/2005

Budget Head	Budget 2004/2005
Environment Matters	
Saughall Village Pride Competition	250.00
Noticeboards	150.00
Street Cleaning	9,000.00
Trees	500.00
Litter Bins	500.00
Grass Cutting (Playing Fields) (Weekly cut)	2,400.00
Play Field Maintenance	500.00
Play Equipment (rolling replacement programme)	2,000.00
Sub Total	15,300.00
Golden Jubilee Park	
Grass & Hedge Cutting	1,000.00
Weed Control	500.00
Environmental Projects	500.00
Contingency	1,500.00
Sub Total	3,500.00
Finance and General Purposes	
(a) Administration	
Principal Officer to the Parish Council	8,755.00
Assistant to the Principal Officer	1,000.00
Stationary/Postage	700.00
Parish Councillor's Expenses	250.00
Computer	800.00
Newsletter publication costs	1,000.00
Training/Seminars	750.00
IT Fund	500.00
Sub Total	13,755.00
(b) Annual Payments	
Parish Room rental and associated costs	2,500.00
Audit Fees	400.00
Donations/Honorarium	250.00
Insurance	1,500.00
Subscriptions (APC £500, PFA £20, Com CI £30)	700.00
VI Clock Service	200.00
Website Hosting	150.00
Homewatch Support	250.00
Golden Jubilee Park Loan Repayment	3,656.00
Sub Total	9,606.00
(c) Vernon Institute - Annual Grant	
	2,000.00
(d) Contingency	
Highways Matters	
Bus Shelter replacement	2,000.00
Bus Shelter maintenance	1,500.00
Safety Initiatives	500.00
Sub Total	4,000.00
Grand Total	48,161.00