

Saughall and Shotwick Park Parish Council

Proposed Budget 2003/2004

Budget Head	Proposed 2003/2004	Priority
Environment Matters		
Best Kept Village Competition	250.00	1
Noticeboards	150.00	1
Street Cleaning	9,000.00	1
Trees	500.00	2
Litter Bins	500.00	2
VI Clockface refurbishment	1,000.00	1
Grass Cutting (Playing Fields) (Weekly cut)	2,400.00	1
Golden Jubilee Park	4,000.00	1
Play Field Maintenance	500.00	1
Play Equipment (rolling replacement programme)	2,000.00	1
Sub Total	20,300.00	
Finance and General Purposes		
(a) Administration		
Clerk's salary and NI	8,500.00	1
Administration Expenses	700.00	1
Parish Councillor's Expenses	250.00	1
Computer	700.00	1
Parish Plan	500.00	1
Newsletter publication costs	500.00	1
Training/Seminars	500.00	1
IT Fund	500.00	1
Sub Total	12,150.00	
(b) Annual Payments		
Parish Room rental and associated costs	2,500.00	1
Audit Fees	400.00	1
Donations/Honorarium	250.00	2
Insurance	1,250.00	1
Subscriptions (APC £500, PFA £20, Com CI £30)	700.00	1
VI Clock Service	200.00	1
Website Hosting	150.00	1
Homewatch Support	250.00	1
Golden Jubilee Park Loan Repayment	3,656.00	1
Sub Total	9,356.00	
(c) Vernon Institute - Annual Grant	1,000.00	1
(d) Contingency		
Highways Matters		
Street Lighting		
Bus Shelter replacement	2,000.00	1
Bus Shelter maintenance	1,500.00	1
Traffic Calming	500.00	
Sub Total	4,000.00	
Grand Total	46,806.00	