

# Saughall and Shotwick Park Parish Council

## Budget 2002/2003

(f)

Budget Head	Proposed 2002/2003	Priority
<b>Environment Matters</b>		
Best Kept Village Competition	430.00	1
Noticeboards	150.00	1
Street Cleaning	9,000.00	1
Trees	500.00	2
Litter Bins	250.00	2
Grass Cutting (Playing Fields) (Weekly cut)	2,400.00	1
Playing Field Maintenance/Repairs	1,500.00	1
Playing Field Drainage		
Play Equipment (rolling replacement programme)	1,000.00	1
Playing Field Improvements	2,000.00	1
WDA Public Inquiry		
Millennium Park Land	2,000.00	1
Sub Total	19,230.00	
<b>Finance and General Purposes</b>		
<b>(a) Administration</b>		
Clerk's salary and NI	6,900.00	1
Administration Expenses	600.00	1
Parish Councillor's Expenses	100.00	1
Computer	500.00	1
Parish Plan	500.00	1
Newsletter publication costs	500.00	1
Training Fund	1,000.00	1
Sub Total	10,100.00	
<b>(b) Annual Payments</b>		
Parish Room rental and associated costs	3,500.00	1
Audit Fees	400.00	1
Youth Forum	100.00	2
Donations/Honorarium	250.00	2
Insurance	850.00	1
Subscriptions (APC £500, PFA £20, Com CI £30)	600.00	1
VI Clock Service	175.00	1
Website Hosting	100.00	1
Homewatch Support	150.00	1
Sub Total	6,125.00	
<b>(c) Millennium Fund</b>		
(c) Queen's Golden Jubilee	1,000.00	2
<b>(d) Vernon Institute - Annual Grant</b>		
	1,400.00	1
<b>(e) Contingency</b>		
<b>(f) Crime and Disorder</b>		
	500.00	1
<b>Highways Matters</b>		
Street Lighting		
Bus Shelter replacement	1,000.00	1
Bus Shelter maintenance	250.00	1
Traffic Calming		
Sub Total	1,250.00	
<b>Grand Total</b>	<b>39,605.00</b>	