

Saughall and Shotwick Park Parish Council Budget 2006/2007

Budget Head	Budget 2006/2007
Environment Matters	
Miscellaneous Minor Repairs	100.00
Street Cleaning	11,000.00
Trees	300.00
Litter Bins	300.00
Cheshire Railings	500.00
Grass Cutting (Playing Fields) (Weekly cut)	2,750.00
Play Equipment (rolling replacement programme)	2,000.00
Play Surface Repair	900.00
Sub Total	17,850.00
Golden Jubilee Park	
Tree Husbandry	300.00
Grass & Hedge Cutting	1,000.00
Weed Control	200.00
Environmental Projects	200.00
Development Fund	4,000.00
Contingency to cover VAT	500.00
Sub Total	6,200.00
Finance and General Purposes	
(a) Administration	
Principal Officer to the Parish Council	10,700.00
Chairman's Allowance	1,000.00
Stationary/Postage/Computer Consumables	700.00
Parish Councillor's Expenses	300.00
Computer (including rental)	360.00
Newsletter publication costs	1,000.00
Training/Seminars	750.00
IT Development Fund	500.00
Youth Workers	1,000.00
Sub Total	16,310.00
(b) Annual Payments	
Parish Room rental and associated costs	2,000.00
Audit Fees	400.00
Donations/Honorarium	250.00
Insurance	1,700.00
Subscriptions	750.00
VI Clock Service	230.00
Christmas Events	100.00
Community/Homewatch Support	250.00
Golden Jubilee Park Loan Repayment	3,656.00
Sub Total	9,336.00
(c) Vernon Institute - (Annual Grant to designated fund)	
	2,000.00
(d) Contingency	
	500.00
Highways Matters	
Bus Shelter replacement	2,000.00
Bus Shelter maintenance	3,000.00
Safety Initiatives	500.00
Sub Total	5,500.00
Grand Total	57,696.00