

Saughall and Shotwick Park Parish Council

Budget 2012/2013

Budget Head	Budget 2012/2013
Environment Matters	
Car Park Drainage	2,000
Miscellaneous Minor Repairs	1,000
Street Cleaning	5,000
Litter Bins	550
Grass Cutting (Golden Jubilee Park Recreational Area)	3,500
Play Equipment (rolling replacement programme)	3,816
Play Equipment Inspections (4No)	250
Map Boards and Footpath Leaflets	250
Sub Total	16,366
Finance and General Purposes	
(a) Administration	
Principal Officer to the Parish Council	10,100
Chairman's Allowance	1,000
Stationary/Postage/Computer Consumables	1,500
Parish Councillor's Expenses	100
Computer, Printer and Website Support	360
Newsletter publication costs	1,200
Training/Seminars	1,000
Parish Plan Refresh	2,500
Website Development	1,500
Sub Total	19,260
(b) Annual Payments	
Audit Fees	450
Golden Jubilee Park Loan Repayment	5,545
Donations/Honorarium	250
Insurance	2,200
Subscriptions	925
VI Clock Service	250
Village Events including Remembrance Sunday	250
Sub Total	9,870
(c) Community Facilities Fund	1,000
Police Community Support Officers	11,800
Neighbourhood Management Team including Summer Play Scheme	1,000
Uniform Groups' HQ Rental	500
Local Community Fund (Participatory budgeting)	
Community Action Projects	2,000
War Memorial Fund/New Roll of Honour	1,500
Contingencies	3,000
Grand Total	66,296